

ROAD PLAN

Road	From	To	Year Design	Year Build	Budget Cost Design	Budget Cost Construction	Mileage
CTH O	CTH G	CTY Line	N/A	2009	\$0.00	\$475,594.57	1.01
CTH J	10th Ave	6th Ct		2009		\$1,987,240.30	4.00
				Yearly Total	\$0.00	\$2,462,834.87	5.01
CTH G	CTH C	STH 73	2010		\$100,000.00		
CTH J	6th Ct.	CTH G	N/A	2010	\$0.00	\$1,952,609.81	4.00
				Yearly Total	\$0.00	\$1,952,609.81	4.00
CTH G	CTH C	STH 73		2011	\$0.00	\$3,933,935.54	7.50
				Yearly Total	\$0.00	\$3,933,935.54	7.50
CTH P	CTH G	CTY Line		2012	\$0.00	\$4,720,722.65	9.00
				Yearly Total		\$4,720,722.65	9.00
CTH E	CTH G	CTY Line	N/A	2013	\$0.00	\$1,093,867.50	2.00
CTH M	11th Ave	CTY Line	2013		\$365,616.55		
CTH P	CTH G	CTH B		2013	\$0.00	\$1,835,836.59	3.50
				Yearly Total	\$365,616.55	\$2,929,704.09	5.50
CTH M	11th Ave	CTY Line		2014	\$0.00	\$5,255,737.88	10.02
				Yearly Total	\$0.00	\$5,255,737.88	10.02
CTH Z	STH 21	18th Ln		2015	\$0.00	\$6,051,703.65	7.01
				Yearly Total	\$0.00	\$6,051,703.65	7.01
CTH Z	STH 21	CTH F		2016	\$0.00	\$7,206,346.00	8.00
				Yearly Total	\$0.00	\$7,206,346.00	8.00
CTH Z	CTH F	STH 82		2017	\$0.00	\$7,059,200.00	9.25
				Yearly Total	\$0.00	\$7,059,200.00	9.25
CTH Z	18th Ln	CTY Line		2018	\$0.00	\$6,585,000.00	8.75
				Yearly Total	\$0.00	\$6,585,000.00	8.75
CTH G	STH 23	STH 82		2019	\$0.00	\$4,104,976.21	9.00
				Yearly Total	\$0.00	\$4,104,976.21	9.00
CTH G	CTH A	CTH M		2020	\$0.00	\$3,648,867.74	8.00
				Yearly Total	\$0.00	\$3,648,867.74	8.00
CTH G	CTH M	STH 21		2021	\$0.00	\$2,280,542.34	5.00
				Yearly Total	\$0.00	\$2,280,542.34	5.00
CTH G	CTH C	STH 21		2022	\$0.00	\$2,187,500.00	6.25
				Yearly Total	\$0.00	\$2,187,500.00	6.25
CTH N	CTH J	STH 21		2023	\$0.00	\$1,750,000.00	3.50
CTH J	STH 13	CTH Z		2023	\$0.00	\$3,000,000.00	6.00
				Yearly Total	\$0.00	\$4,750,000.00	9.50
CTH E	STH 13	CTH B		2024	\$0.00	\$2,700,000.00	6.00
				Yearly Total	\$0.00	\$2,700,000.00	6.00
				Grand Total	\$465,616.55	\$67,829,680.78	117.79
STP Construction Projects							
CTH Z	STH 21	18th Ln		2015	These projects will be submitted for grant funding each grant cycle until they are either funded or reconstructed with local dollars.	\$6,051,703.65	7.01
CTH Z	18th Ln	CTY Line		2018		\$6,585,000.00	8.75
CTH Z	STH 21	CTH F		2016		\$7,206,346.00	8.00
CTH Z	CTH F	STH 82		2017		\$7,059,200.00	9.25
				STP Total		\$26,902,249.65	33.01

Maintenance						
Road	From	To	Year	Treatment	Budget Cost	Mileage
Various			2009	Crack Fill	\$300,000.00	125.00
CTH XX	STH 23	CTY Line	2009	Seal Coat	\$15,000.00	1.00
CTH CC	CTH G	CTY Line	2009	Seal Coat	\$30,000.00	2.00
CTH C	STH 13	Waushara line	2009	Wedge/Overlay/Shoulder	\$945,000.00	10.50
CTH Z	STH 82	CTY Line	2009	Seal Coat	\$532,500.00	35.50
				Yearly Total	\$1,822,500.00	174.00
Various			2010	Crack Fill	\$300,000.00	125.00
CTH B	CTH E	STH 23	2010	Wedge/Overlay/Shoulder	\$1,465,200.00	16.28
CTH H	STH 13	CTH Z	2010	Seal Coat	\$59,700.00	3.98
CTH I	CTH G	CTY Line	2010	Seal Coat	\$45,150.00	3.01
CTH I	CTH G	CTH B	2010	Seal Coat	\$45,000.00	3.00
				Yearly Total	\$1,915,050.00	151.27
Various			2011	Crack Fill	\$300,000.00	125.00
CTH D	8th Ave	STH 73	2011	Seal Coat	\$127,500.00	8.50
CTH C	CTH Z	STH 13	2011	Wedge/Overlay/Shoulder	\$585,000.00	6.50
CTH G	STH 23	STH 82	2011	Shoulder	\$295,400.00	14.77
CTH D	STH 13	8th Ave	2011	Seal Coat	\$52,950.00	3.53
CTH O	STH 13	Rome/Leola line	2011	Shoulder	\$90,000.00	4.50
CTH H	STH 13	CTH Z	2011	Shoulder	\$99,500.00	3.98
CTH W	CTH D	STH 73	2011	Wedge/Overlay/Shoulder	\$270,000.00	3.00
CTH E	CTH B	6th Ave	2011	Seal Coat	\$15,000.00	1.00
				Yearly Total	\$1,835,350.00	170.78
Various			2012	Crack Fill	\$300,000.00	125.00
CTH I	CTH G	CTY Line	2012	Shoulder	\$75,250.00	3.01
CTH I	CTH G	CTH B	2012	Shoulder	\$75,000.00	3.00
CTH O	STH 13	CTH G	2012	Seal Coat	\$170,000.00	10.00
CTH G	STH 23	STH 82	2012	Seal Coat	\$144,000.00	9.00
CTH W	CTH D	CTH O	2012	Seal Coat	\$51,000.00	3.00
CTH G	CTH A	STH 21	2012	Seal Coat	\$195,450.00	13.03
CTH G	STH 82	CTH A	2012	Wedge/Overlay/Shoulder	\$407,700.00	3.51
CTH A	STH 13	CTH B	2012	Wedge/Overlay/Shoulder	\$496,800.00	5.51
				Yearly Total	\$1,915,200.00	175.06
Various			2013	Crack Fill	\$300,000.00	125.00
CTH Q	STH 13	CTH K	2013	Wedge/Overlay/Shoulder	\$189,000.00	2.10
CTH K	STH 13	CTH B	2013	Wedge/Overlay/Shoulder	\$470,700.00	5.23
CTH A	CTH G	CTH EE	2013	Seal Coat	\$48,600.00	3.24
CTH A	CTH B	CTH G	2013	Seal Coat	\$50,700.00	3.38
CTH F	STH 13	CTH Z	2013	Seal Coat	\$94,800.00	6.32
CTH N	STH 21	CTH J	2013	Seal Coat	\$52,350.00	3.49
CTH J	CTH Z	STH 13	2013	Seal Coat	\$96,000.00	6.40
				Yearly Total	\$1,302,150.00	155.16
				5 Year Total	\$8,790,250.00	826.27