

### Asset Replacement Schedule

#	Piece	Brand/Year	Budget Cost	Replace Yr.	Age at Trade
154	Tri Axle	FL 1991	\$175,000.00	2009	18 yrs
145	6 yd	IHC 1997	\$125,000.00	2009	11 yrs
426	Mower	Snapper/1990	\$7,500.00	2009	19 yrs
544	Rubber Tired Roller	Hyster/1989	\$50,000.00	2009	20 yrs
394	Grader	Gallion/1983	\$130,000.00	2009	26 yrs
440	Chipper	Vermeer/2000	\$20,000.00	2009	9 yrs
	<b>2009 Total</b>		<b>\$507,500.00</b>		
146	6 yd	IHC 1998	\$125,000.00	2010	12 yrs
159	Tri Axle	FL 1987	\$175,000.00	2010	23 yrs
161	Tri Axle	FL 1987	\$175,000.00	2010	23 yrs
	<b>2010 Total</b>		<b>\$475,000.00</b>		
35	Paint Striper	EZ Liner/1997	\$225,000.00	2011	13 yrs
415	Mower	Alamo/2001	\$25,000.00	2011	10 yrs
16	Shop Truck	CHEV 2000	\$50,000.00	2011	11 yrs
147	6 yd	IHC 1999	\$125,000.00	2011	12 yrs
546	Rubber Tired Roller	Hyster/1989	\$50,000.00	2011	22 yrs
	<b>2011 Total</b>		<b>\$475,000.00</b>		
149	6 yd	IHC 2000	\$125,000.00	2012	12 yrs
148	6 yd	IHC 1999	\$125,000.00	2012	13 yrs
15	3/4 ton pick up	Dodge/1998	\$30,000.00	2012	14 yrs
476	Trailer	Felling 1999	\$7,500.00	2012	13 yrs
397	Grader	Cat/1994	\$200,000.00	2012	18 yrs
31	Sign Truck	Flan/West/IHC 2000	\$180,000.00	2012	12 yrs
	<b>2012 Total</b>		<b>\$667,500.00</b>		
180	Tri Axle	FORD 1994	\$175,000.00	2013	19 yrs
130	6 yd	IHC 2001	\$125,000.00	2013	12 yrs



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32	Supply Truck	IHC 2002			
290	Loader	Case/2000			
60	Crawler	D5MXL Cat/1998			
392	Grader	Cat 2002			
286	Utility Tractor	Deere 2002			
298	Skid Steer	95 XT Case/2002			
287	Tractor	Case MX30/2003			
36	Lead Truck	IHC/2003			
37	Supply Truck	IHC/2003			
86	Chip Spreader	Etyhre/2003			
100	V-Box Spreader	Swenson/2002			
134	6 yd Truck	IHC /2003			
469	Skid Steer Trailer	Flathead/2003			
78	Top Gun Mulcher	Vermeer/2003			
280	Case Tractor	Case 2005			
380	Boom Mower	McKenzie			
3	Pick up	Ford F250 2005			
663	Rubber Tired Excavator	Liebherr 2005			
136	6 yd	IHC 2005			
299	Loader Backhoe	Case 580M 2004			
474	Sign Trailer		1972		
465	Skid Steer Trailer	Bolster/1979			